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ABSTRACT

Designed to summarize relevant information about the college, to support and facilitate the decision-making process, and to further institutional research at Ponce Technological University College (PTUC), this fact book compiles 1989-90 institutional statistical data in 49 tables and 6 figures. The data tables are presented in three sections dealing with student, academic, and administrative affairs respectively. Section 1 dealing with academic affairs presents data tables on the following: total student headcount enrollments by program, year of study, and sex; full-time enrollments and equivalent enrollments by sex and program; incoming freshmen enrollments by test results, family average yearly income, high school grade point average, and father's educational level; degrees conferred; distribution of faculty by program; faculty leaves, promotions, and teaching load; and distribution of audiovisual and library resources. Section 2, dealing with student affairs, presents data on the following: financial aid distributed; funds granted to students by private donors; orientation services offered; sports activities available; and social and cultural activities sponsored. The final section presents data on administrative affairs including tables on: total net area of physical facilities in use in the college; budget distribution by category; salary cost distribution; equipment and supply cost per program; and distribution of utilities cost. (JMC)

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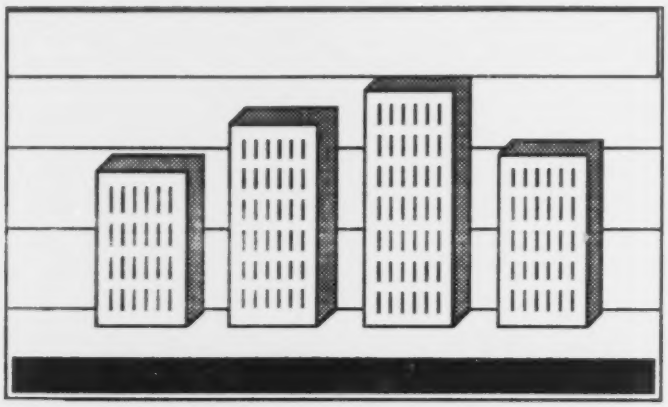

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FACT BOOK

Ivonne V. Medina

Office of Planning and Institutional Research
August 1990

JC 910 173

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University of Puerto Rico
Regional Colleges Administration
Ponce Technological University College

1989-90 FACT BOOK

Prepared by
Ivonne V. Medina, Research Assistant

Submitted by Fay F. Flores, Director
Office of Planning and Instit. Research
AUGUST 1990

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INTRODUCTION

Ponce Technological University College's **Fact Book** is an annual publication of the Office of Planning and Institutional Research and is designed to summarize relevant information dealing with our College's student, academic and administrative affairs. Its purpose is to support and facilitate the decision-making process and to further institutional research. Each table specifies the sources used to obtain the statistical information cited.

We would like to express our gratitude to the personnel of all the different offices that helped make this publication possible. Special recognition goes to Mrs. María de Lourdes Cordero, secretary of this office, for her dedication in typing this document.

ACADEMIC AFFAIRS

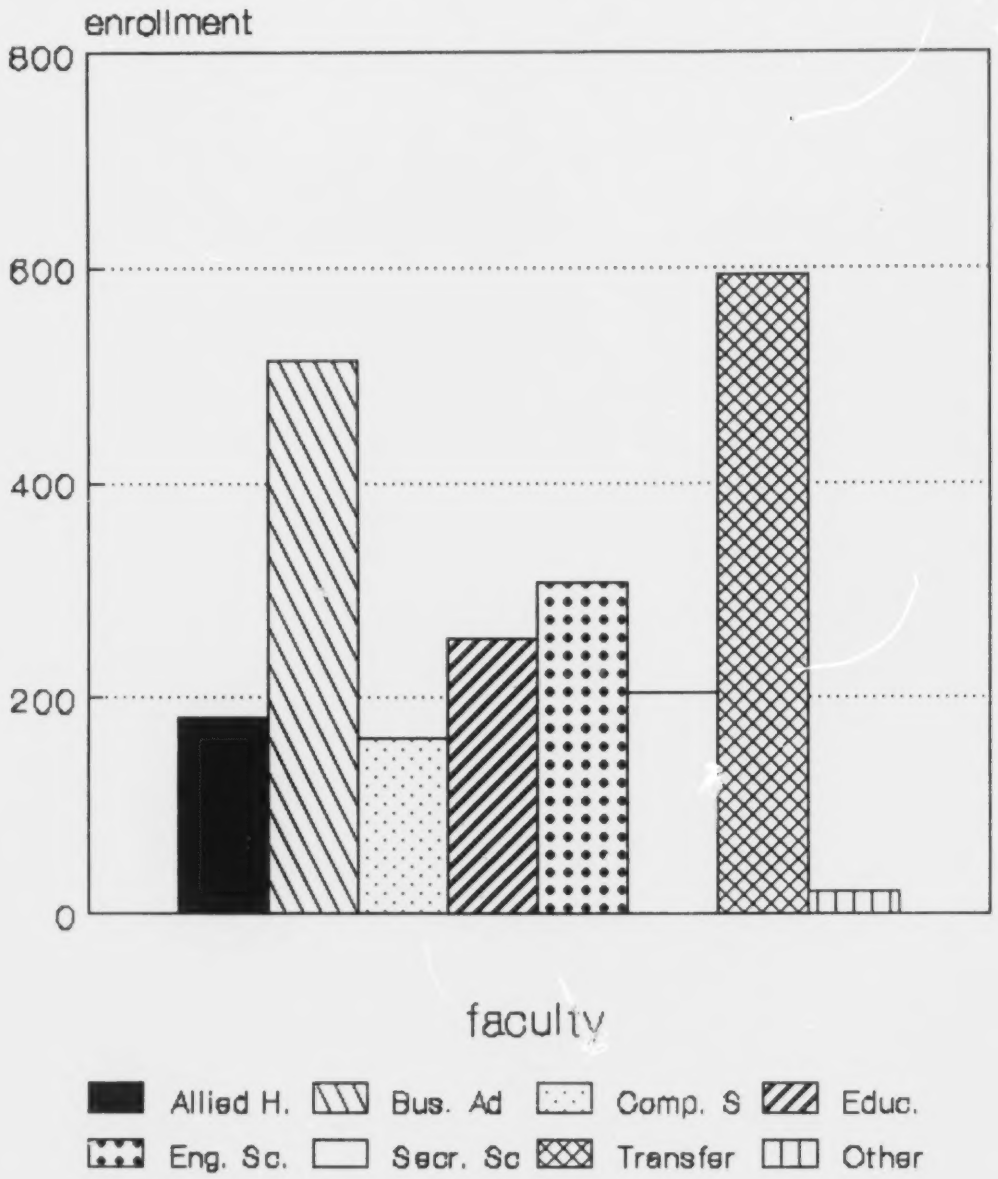
TABLE 1

DISTRIBUTION OF TOTAL HEAD COUNT ENROLLMENT* BY FACULTY, SEX AND LEVEL
1989-90

FACULTY	1rst. Year		2nd. Year		3rd Year		4th Year		Others		Subtotal				Total	
	M	F	M	F	M	F	M	F	M	F	M	%	F	%	No.	%
Allied Health	2	32	31	116							33	18.2	148	81.8	181	8.1
Occupational Therapy (Tech.)	0	6	3	31							3		37		40	
Physical Therapy (Tech.)	2	19	17	56							19		75		94	
Transfer Program	0	7	11	29							11		36		47	
Business Administration	37	52	102	175	12	35	48	53			199	38.7	315	61.3	514	22.9
Technical Program	37	52	102	175							139		227		366	
Four Year Program	-	-	-	-	12	35	48	53			60		88		148	
Computer Science	13	22	52	28	13	8	12	15			90	55.2	73	44.8	163	7.3
Technical Program	13	22	52	28							65		50		115	
Four Year Program	-	-	-	-	13	8	12	15			25		23		48	
Education	21	52	32	69	3	23	4	51			60	23.5	195	76.5	255	11.4
Technical Program	0	0	8	14							8		14		22	
Transfer Program	16	40	13	29							29		69		98	
Four Year Program	5	12	11	26	3	23	4	51			23		112		135	
Engineering	80	33	148	47							228	74.0	80	26.0	308	13.8
Construction Technology	13	6	37	14							50		20		70	
Drafting Technology	19	9	33	15							52		24		76	
Industrial Technology	23	12	57	14							80		26		106	
Transfer Program	25	6	21	4							46		10		56	
Secretarial Science	0	50	1	79	0	27	0	48			1	.5	204	99.5	205	9.2
Technical Program	0	50	1	79							1		129		130	
Four Year Program	-	-	-	-	0	27	0	48			0		75		75	
Transfer Programs	70	133	145	246							215	36.2	379	63.8	594	26.4
Humanities	12	26	12	29							24		55		79	
Natural Science	39	65	107	167							146		232		378	
Social Science	19	42	26	50							45		92		137	
Other Program									8	12	8	40.0	12	60.0	20	.9
TOTAL	223	374	511	760	28	93	64	167	8	12	834	37.2	1406	62.8	2240	100.0

*First Semester Enrollment
SOURCE: Registrar's Office, CUTPO.

Distribution of Total Head Count Enrollment by Faculty



First semester enrollment

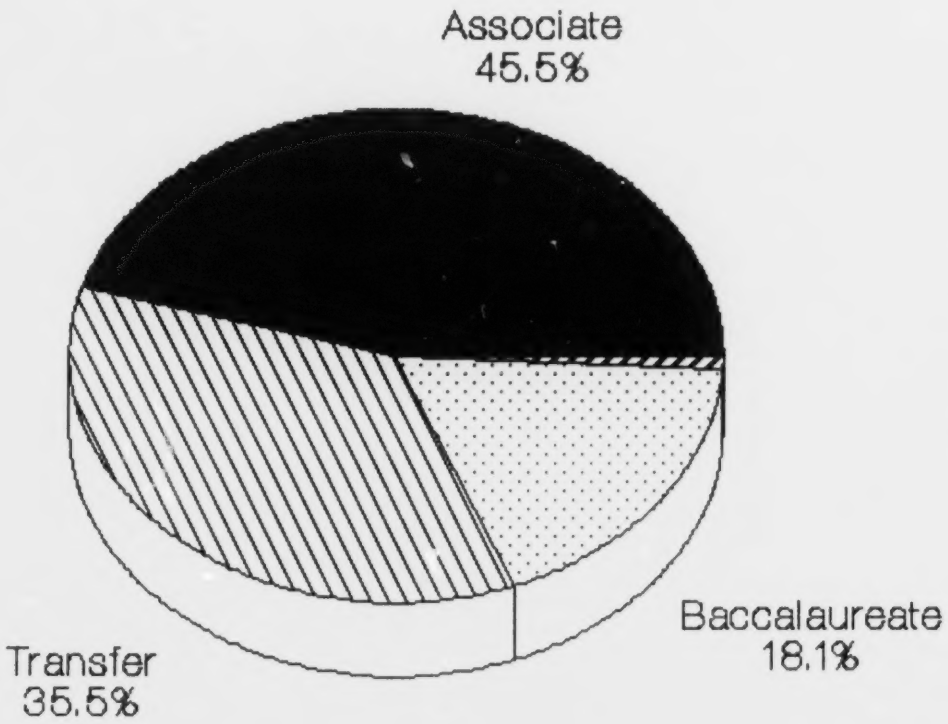
TABLE 2

DISTRIBUTION OF TOTAL HEAD COUNT ENROLLMENT BY TYPE OF PROGRAM, STATUS, AND SEX OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1989-90

PROGRAMS	TOTAL ENROLLMENT			FULL TIME			PART TIME		
	T	M	F	T	M	F	T	M	F
Associate (Technical)	1019	417	602	946	388	558	73	29	44
Transfer	795	301	494	756	278	478	39	23	16
Baccalaureate	406	108	298	332	88	244	74	20	54
Unclassified	20	8	12	3	2	1	17	6	11
TOTAL	**2,240**	**834**	**1,406**	**2,037**	**756**	**1,281**	**203**	**78**	**125**

SOURCE: Registrar's Office, CUTPO.

Total Head Count Enrollment by Type of Program



First semester enrollment

TABLE 3

DISTRIBUTION OF TOTAL HEAD COUNT ENROLLMENT BY TYPE OF PROGRAM, STATUS, AND SEX OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1989-90

PROGRAMS	TOTAL ENROLLMENT			FULL TIME			PART TIME		
	T	M	F	T	M	F	T	M	F
Associate (Technical)	913	365	548	848	341	507	65	24	41
Transfer	724	282	442	668	252	416	56	30	26
Baccalaureate	447	134	313	363	112	251	84	22	62
Unclassified	23	9	14	5	1	4	18	8	10
TOTAL	**2,107**	**790**	**1,317**	**1,884**	**706**	**1,178**	**223**	**84**	**139**

SOURCE: Registrar's Office, CUTPO.

TABLE 4

DISTRIBUTION OF TOTAL HEAD COUNT ENROLLMENT BY TYPE OF PROGRAM AND SEX OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1989-90

PROGRAM	T	M	F
TOTAL	2,240	834	1,406
I. Allied Health	181	33	148
a) Occupational Therapy	40	3	37
b) Physical Therapy	94	19	75
c) Transfer Program	47	11	36
II. Business Administration	514	199	315
a) Two Year Program	366	139	227
b) Four Year Program	148	60	88
III. Computer Science	163	90	73
a) Two Year Program	115	65	50
b) Four Year Program	48	25	23
IV. Education	255	60	195
a) Elementary Education	22	8	14
b) Transfer Program	98	29	69
c) Four Year Program	135	23	112
V. Engineering	308	228	80
a) Construction Technology	70	50	20
b) Drafting Technology	76	52	24
c) Industrial Technology	106	80	26
d) Transfer Program	56	46	10
VI. Humanities	79	24	55
a) Transfer Program	79	24	55
V. Natural Science	378	146	232
a) Transfer Program	378	146	232
VI. Secretarial Science	205	1	204
a) Two Year Program	130	1	129
b) Four Year Program	75	-	75
VII. Social Science	137	45	92
a) Transfer Program	137	45	92
X. Other Programs	20	8	12

SOURCE: Registrar's Office, CUTPO.

TABLE 5

DISTRIBUTION OF TOTAL HEAD COUNT ENROLLMENT BY TYPE OF PROGRAM AND SEX OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1989-90

PROGRAM	T	M	F
TOTAL	2,107	790	1,317
I. Allied Health			
a) Occupational Therapy	38	3	35
b) Physical Therapy	86	14	72
c) Transfer Program	49	10	39
II. Business Administration			
a) Two Year Program	319	122	197
b) Four Year Program	160	64	96
III. Computer Science			
a) Two Year Program	93	49	44
b) Four Year Program	56	33	23
IV. Education			
a) Elementary Education	3	-	3
b) Transfer Program	90	32	58
c) Four Year Program	162	37	125
V. Engineering			
a) Construction Technology	65	46	19
b) Drafting Technology	78	57	21
c) Industrial Technology	96	73	23
d) Transfer Program	60	51	9
VI. Humanities			
a) Transfer Program	71	20	51
VII. Natural Science			
a) Transfer Program	340	129	211
VIII. Secretarial Science			
a) Two Year Program	135	1	134
b) Four Year Program	69	-	69
IX. Social Science			
a) Transfer Program	114	40	74
X. Other Programs	23	9	14

SOURCE: Registrar's Office, CUTPO.

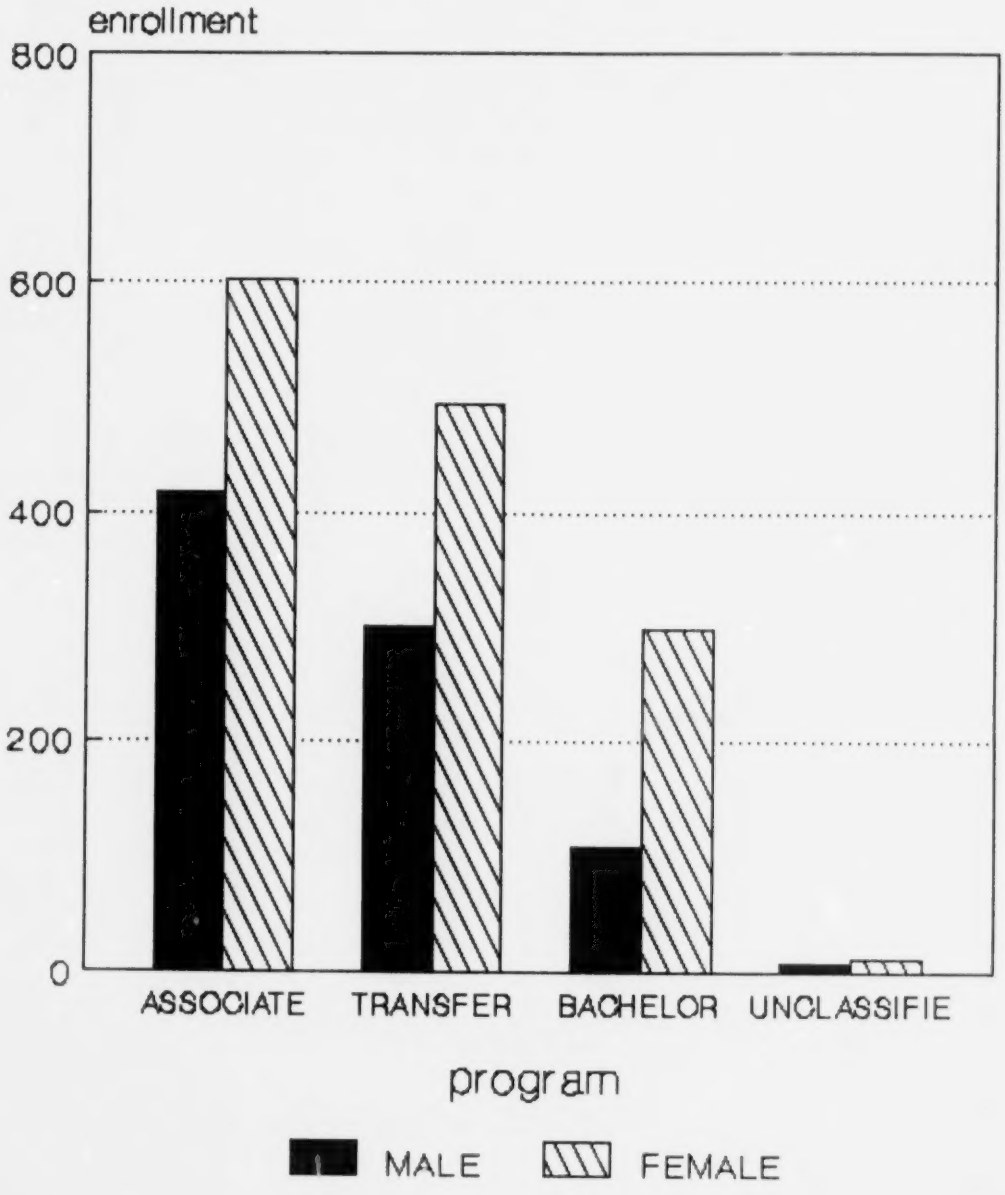
TABLE 6

DISTRIBUTION OF FULL TIME ENROLLMENT BY SEX AND PROGRAM FOR THE ACADEMIC YEAR 1989-90

PROGRAM	1ST. SEMESTER			2ND. SEMESTER		
	T	M	F	T	M	F
Total	2,037	756	1,281	1,884	706	1,178
I. Allied Health	**145**	**19**	**126**	**138**	**23**	**115**
a) Occupational Therapy	34	2	32	29	2	27
b) Physical Therapy	74	12	62	72	13	59
c) Transfer Program	37	5	32	37	8	29
II. Business Administration	**472**	**182**	**290**	**443**	**169**	**274**
a) Two Year Program	347	133	214	304	115	189
b) Four Year Program	125	49	76	139	54	85
III. Computer Science	**143**	**80**	**63**	**135**	**76**	**59**
a) Two Year Program	105	59	46	89	47	42
b) Four Year Program	38	21	17	46	29	17
IV. Education	**232**	**52**	180	**220**	**57**	**163**
a) Elementary Education	20	7	13	3	0	3
b) Transfer Program	95	27	68	83	28	55
c) Four Year Program	117	18	99	134	29	105
V. Engineering	**294**	**219**	**75**	**280**	**210**	**70**
a) Construction Technology	67	48	19	60	41	19
b) Drafting Technology	72	50	22	71	52	19
c) Industrial Technology	102	76	26	93	70	23
d) Transfer Program	53	45	8	56	47	9
VI. Humanities	**73**	22	51	**67**	18	**49**
a) Transfer Program	73	22	51	67	18	49
VII. Natural Science	**364**	**137**	**227**	**320**	**118**	**202**
a) Transfer Program	364	137	227	320	118	202
VIII. Secretarial Science	**177**	1	**176**	**171**	1	**170**
a) Two Year Program	125	1	124	127	1	126
b) Four Year Program	52	0	52	44	0	44
IX. Social Science	**134**	**42**	**92**	**105**	**33**	**72**
a) Transfer Program	134	42	92	105	33	72
X. Other Program	3	2	1	5	1	4

SOURCE: Registrar's Office, CUTPO.

Total Head Count Enrollment by Sex and Type of Program



First semester enrollment

TABLE 7

DISTRIBUTION OF FULL TIME EQUIVALENT* ENROLLMENT BY PROGRAM
FOR THE ACADEMIC YEAR 1989-90

PROGRAM	FIRST SEMESTER	SECOND SEMESTER
Total	2,130.0	1,988.3
I. Allied Health	160.9	156.3
a) Occupational Therapy	38.0	34.5
b) Physical Therapy	80.6	79.5
c) Transfer Program	42.3	42.3
II. Business Administration	483.0	458.7
a) Two Year Program	347.8	310.4
b) Four Year Program	135.2	148.3
III. Computer Science	165.9	139.7
a) Two Year Program	113.6	90.5
b) Four Year Program	42.3	49.2
IV. Education	144.3	236.4
a) Elementary Education	22.0	3.0
b) Transfer Program	96.0	85.4
c) Four Year Program	126.3	148.0
V. Engineering	202.3	289.6
a) Construction Technology	68.6	63.0
b) Drafting Technology	75.3	74.0
c) Industrial Technology	104.0	94.6
d) Transfer Program	54.4	58.0
VI. Humanities	76.2	69.0
a) Transfer Program	76.2	69.0
VII. Natural Science	373.0	331.3
a) Transfer Program	373.0	331.3
VIII. Secretarial Science	189.7	186.0
a) Two Year Program	127.4	131.0
b) Four Year Program	62.3	55.0
IX. Social Science	136.0	110.2
a) Transfer Program	136.0	110.2
X. Other Pograms	8.7	11.1

*Full Time Equivalent based on 16 credits.

SOURCE: Registrar's Office, CUTPO.

TABLE 8

FULL TIME EQUIVALENT ENROLLMENT AND PERCENTAGE TOTAL ENROLLMENT FOR ACADEMIC YEAR 1989-90

SEMESTER	TOTAL ENROLLMENT	FULL TIME EQUIVALENT ENROLLMENT	PERCENT
First Semester	2,240	2,130.0	95.0
Second Semester	2,107	1,988.3	94.0

SOURCE: Registrar's Office, CUTPO.

TABLE 9

TOTAL HEAD COUNT ENROLLMENT PER PROGRAMS AND PERCENTS OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1989-90

PROGRAMS	ENROLLMENT	PERCENT
Associate (Technical)	1019	45.5
Transfer	795	35.5
Baccalaureate	406	18.0
Unclassified	20	1.0
TOTAL	**2,240**	**100.0**

SOURCE: Registrar's Office, CUTPO.

TABLE 10

DISTRIBUTION OF TOTAL HEAD COUNT ENROLLMENT PER PROGRAMS AND PERCENTS OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1989-90

PROGRAMS	ENROLLMENT	PERCENT
Associate (Technical)	913	43.0
Transfer	724	35.0
Baccalaureate	447	21.0
Unclassified	23	1.0
TOTAL	**2,107**	**100.0**

SOURCE: Registrar's Office, CUTPO

TABLE 11

DISTRIBUTION OF FULL TIME AND PART TIME ENROLLMENT
FOR ACADEMIC YEAR 1989-90

SEMESTERS	TOTAL ENROLLMENT	REGULAR ENROLLMENT	PERCENT	IRREGULAR ENROLLMENT	PERCENT
1st. Semester	2,240	2,037	91.0	203	9.0
2nd. Semester	2,107	1,884	89.0	223	11.0

SOURCE: Registrar's Office, CUTPO.

TABLE 12

DISTRIBUTION OF INCOMING STUDENTS OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1989-90

CATEGORY	TOTAL
High School Graduates	579
State System Transfers	10
Other transfers	24
TOTAL	613

SOURCE: Registrar's Office, CUTPO.

Incoming Students by Procedence

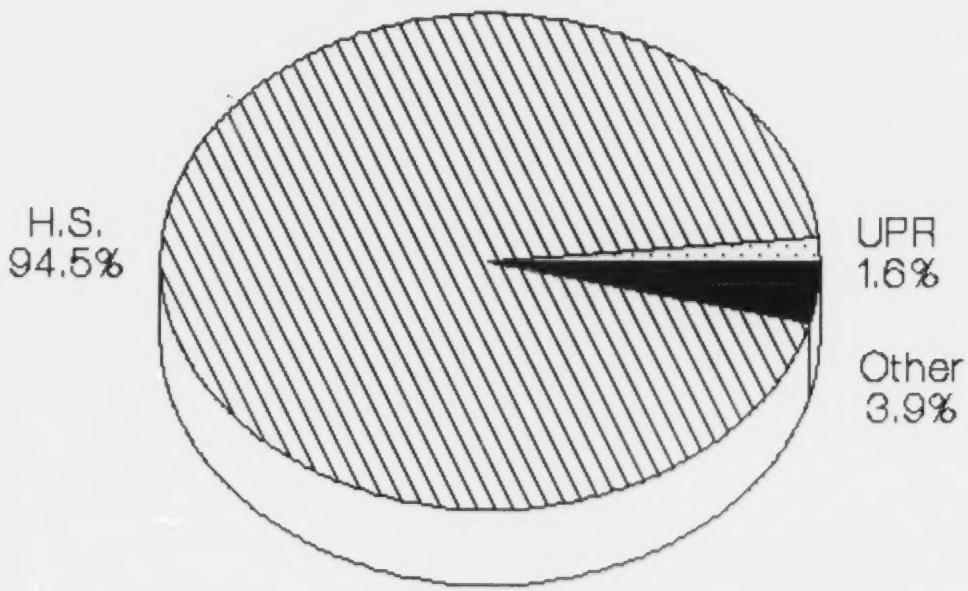


TABLE 13

DISTRIBUTION OF INCOMING STUDENTS OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1989-90

CATEGORY	TOTAL
High School Graduates	-
State System Transfers	15
Other transfers	21
TOTAL	**36**

SOURCE: Registrar's Office, CUTPO.

TABLE 14

DISTRIBUTION OF INCOMING FRESHMEN BY CEEB ACHIEVEMENT TESTS RESULTS FOR THE ACADEMIC YEAR 1989-90

SCORE	AREA					
	MATHEMATICS		ENGLISH		SPANISH	
	f	%	f	%	f	%
200 - 249	0	0	0	0	0	0
250 - 299	0	0	0	0	0	0
300 - 349	0	0	12	2.1	0	0
350 - 399	7	1.2	68	11.7	5	.9
400 - 449	34	5.9	152	26.2	21	3.6
450 - 499	88	15.1	137	23.6	103	17.7
500 - 549	146	25.1	77	13.3	153	26.3
550 - 599	122	21.0	65	11.2	173	29.8
600 - 649	105	18.1	36	6.2	92	15.8
650 - 699	62	10.7	19	3.3	23	4.0
700 - 749	10	1.7	9	1.5	5	.9
750 - 800	2	.3	1	.2	1	.2
0*	5	.9	5	.9	5	.9
TOTAL	581	100.0	581	100.0	581	100.0
$\bar{X}$	553.5		477.5		545.0	

* Incomplete Records

SOURCE: Computer Center, Regional Colleges Administration, UPR

TABLE 15

DISTRIBUTION OF INCOMING FRESHMEN BY FAMILY AVERAGE YEARLY INCOME
FOR THE ACADEMIC YEAR 1989-90

AVERAGE YEARLY INCOME	TOTAL OF STUDENTS	PERCENT
less than $500	20	3.4
$ 501 - 749	4	.7
750 - 999	9	1.5
1,000 - 1,499	15	2.6
1,500 - 1,999	11	1.9
2,000 - 2,999	17	2.9
3,000 - 3,999	29	5.0
4,000 - 4,999	31	5.3
5,000 - 7,499	80	13.8
7,500 - 9,999	70	12.0
10,000 - 12,499	73	12.6
12,500 - 14,999	47	8.1
15,000 - 17,499	36	6.2
17,500 - 19,999	34	5.9
20,000 o más	86	14.8
Incomplete records	19	3.3
TOTAL	581	100.00

SOURCE: Information System Office, Central Administration, UPR

TABLE 16

DISTRIBUTION OF INCOMING FRESHMEN BY GENERAL APPLICATION INDEX (IGS)
FOR THE ACADEMIC YEAR 1989-90

GENERAL APPLICATION INDEX	TOTAL OF STUDENTS	PERCENT
From: 0 - 50*	5	.9
51 - 100	---	---
101 - 150	1	.2
151 - 200	5	.9
201 - 250	330	56.8
251 - 300	202	34.8
301 - 350	37	6.4
351 - 400	1	.9
TOTAL	581	100.00
$\overline{X}$ = 247		

* Inclomplete Records.

SOURCE: Computer Center, Regional Colleges Administration, UPR

TABLE 17

DISTRIBUTION OF INCOMING FRESHMEN BY HIGH SCHOOL AVERAGE
FOR THE ACADEMIC YEAR 1989-90

AVERAGE RANGE	TOTAL OF STUDENTS	PERCENT
4.00 - 3.50	211	36.3
3.49 - 3.00	236	40.6
2.99 - 2.50	106	18.2
2.49 - 2.00	22	3.8
1.99 - 0.00	1	.2
*	5	.9
TOTAL	581	100.00
$\overline{X}$ = 3.26		

* Incomplete Records.

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 18

DISTRIBUTION OF INCOMING FRESHMEN BY FATHER'S EDUCATION
FOR THE ACADEMIC YEAR 1989-90

EDUCATION	FREQUENCY	PERCENT
None	8	1.4
Grades 1 - 6	2	.3
Grades 7 - 9	8	1.4
Grades 10 - 12	21	3.6
Baccalaureate Credits	4	.7
Associate Degree	5	.9
Baccalaureate	9	1.5
Post Graduate	11	1.9
Incomplete records	513	88.3
TOTAL	**581**	**100.0**

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 19

APPLICATIONS, ADMISSIONS, AND ENROLLMENT OF TRANSFER STUDENTS FROM OTHER INSTITUTIONS TO CUTPO BY INSTITUTIONS, FOR THE ACADEMIC YEAR 1989-90

INSTITUTIONS	APPLIED		ADMITTED		ENROLLED	
	1rst. Sem.	2nd. Sem.	1rst. Sem.	2nd. Sem.	1rst. Sem.	2nd. Sem.
Catholic University	29	31	15	12	11	9
Interamerican University	22	13	12	8	10	8
Sacred Heart University	1	0	0	0	0	0
Ponce Tech. Institute	4	4	2	3	1	1
U. S. Institutions	5	5	2	2	2	2
Caribbean University	1	3	0	0	0	0
Centro Comercio	0	1	0	0	0	0
Caguas City College	0	1	0	0	0	0
Puerto Rico Politechnical Univ.	1	2	0	1	0	1
Universidad del Turabo	1	0	0	0	0	0
TOTAL	64	60	31	26	24	21

SOURCE: Registrar's Office, CUTPO

TABLE 20

DISTRIBUTION OF SUSPENDED STUDENTS OR ON CONDITIONAL RETENTION
DUE TO ACADEMIC DEFICIENCIES BY FACULTY
AND YEAR OF CLASSIFICATION
1989-90

FACULTY AND DEPARTMENT	SUSPENDED BY ACADEMIC DEFICIENCY					SUSPENDED ON CONDITIONAL RETENTION				
	TOTAL	1ST YEAR	2ND YEAR	3RD YEAR	4TH YEAR	TOTAL	1ST YEAR	2ND YEAR	3RD YEAR	4TH YEAR
BACCALAUREATE PROGRAM										
Business Administration	1			1		1			1	
Elementary Education	5	3	1		1					
Secretarial Science	4			4		3			3	
TRANSFER PROGRAM										
Natural Science	21	5	16			5	1	4		
Social Science	9	5	4			1	1			
Humanities	8	4	4			1	1			
Education	7	5	2			1		1		
Pre-Engineering										
Pre-Therapy										
ASSOCIATE DEGREE PROGRAMS										
Business Administration	17	8	9			8	4	4		
Secretarial Science	10	5	5			5	1	4		
Computer Science	7	2	5			2	1	1		
Elementary Education	4		4							
Drafting Technology	7	3	4			1	1			
Civil Engineering	8	1	7			2	1	1		
Occupational Therapy	3		3			1	1			
Physical Therapy	1	1								
Industrial Engineering	8	3	5			2	1	1		
Other	3									
TOTAL	123	45	69	5	1	33	13	16	4	

SOURCE: Registrar's Office, CUTPO.

TABLE 21

DEGREES CONFERRED BY FACULTY, PROGRAM, AND SEX
FOR THE ACADEMIC YEAR 1989-90

FACULTY PROGRAM	BACCALAUREATE			ASSOCIATE DEGREE		
	M	F	TOTAL	M	F	TOTAL
Business Administration	34	41	75	27	43	70
Computer Information System	7	13	20	12	12	24
Elementary Education	2	28	30	0	0	0
Secretarial Science	0	19	19	1	40	41
Natural Science	0	0	0	2	5	7
Arts	0	0	0	0	4	4
Civil Engineering	0	0	0	12	4	16
Drafting Technology	0	0	0	11	5	16
Industrial Engineering	0	0	0	20	4	24
Physical Therapy	0	0	0	7	35	42
Occupational Therapy	0	0	0	2	12	14
TOTAL	**43**	**101**	**144**	**94**	**164**	**258**

SOURCE: Registrar's Office, CUTPO.

TABLE 22

DISTRIBUTION OF FULL TIME EQUIVALENT FACULTY PER PROGRAM
ACADEMIC YEAR 1988-89

BASIC ANNUAL SALARY OF PROFESSORS BY RANK AND DEGREES													
PROGRAM	INSTRUCTOR B-14,772 M-17,400 D-21,660			ASSISTANT PROFESSOR B- 16,440 M-19,140 D-23,820			ASSOCIATE PROFESSOR M-22,800 D-27,552		PROFESSOR M-26,976 D-32,472		LECTURER B-14,772 M-17,400 D-21,660		
DEGREE	B.A	M.A.	PhD	B.A	M.A.	PhD	M.A.	PhD	M.A.	PhD	B.A.	M.A.	PhD
Allied Health		3.50			1.88			1.16					
Biology		2.75			2.16		1.75	1.50					
Business Administration		2.83			4.91		3.83		1.33			2.75	
Chemistry and Physics		1.25			2.75		2.83				1.25	.25	
Civil Engineering and Drafting Tech.*		3.08		2.16			2.41					.83	
Computer Science		.58					1.41				1.75	1.75	
Education and Physical Education		2.33			4.30		1.46	1.50				.50	
English		6.27	1.22		1.02		4.00						
Humanities		2.49				2.50	.75				.50	.75	
Industrial Eng. Tech.*	1.08	1.25					1.16						
Mathematics		2.08			4.50		1.58		1.16		1.00		
Secretarial Science		2.31					6.11		.58			1.13	
Social Science					4.50		1.00	.50				1.00	
Spanish					3.83		1.00	.25		2.75		.25	.50
TOTAL	1.08	30.72	1.22	2.16	29.85	2.50	29.29	4.91	3.07	2.75	4.50	9.21	.50

*Annual Engineering Salary Scale

Instructor
BA- 18,468
MA- 21,756
PhD-27,072

Assistant Professor
MA- 23,928
PhD- 29,784

Associate Professor
MA- 28,500
PhD- 34,440

TABLE 23

DISTRIBUTION OF PROMOTIONS AND TENURES GRANTED TO FACULTY
FOR THE ACADEMIC YEAR 1989-90

RANK	QUANTITY*
Assistant Professor	5
Associate Professor	2
Professor	1
TOTAL	8

CATEGORY	QUANTITY*
Tenures Approved	5

*Approved in academic year 1988-89

SOURCE: Office of Academic Affairs, CUTPO.

DISTRIBUTION OF FACULTY BY RANK
ACADEMIC YEAR 1989-90

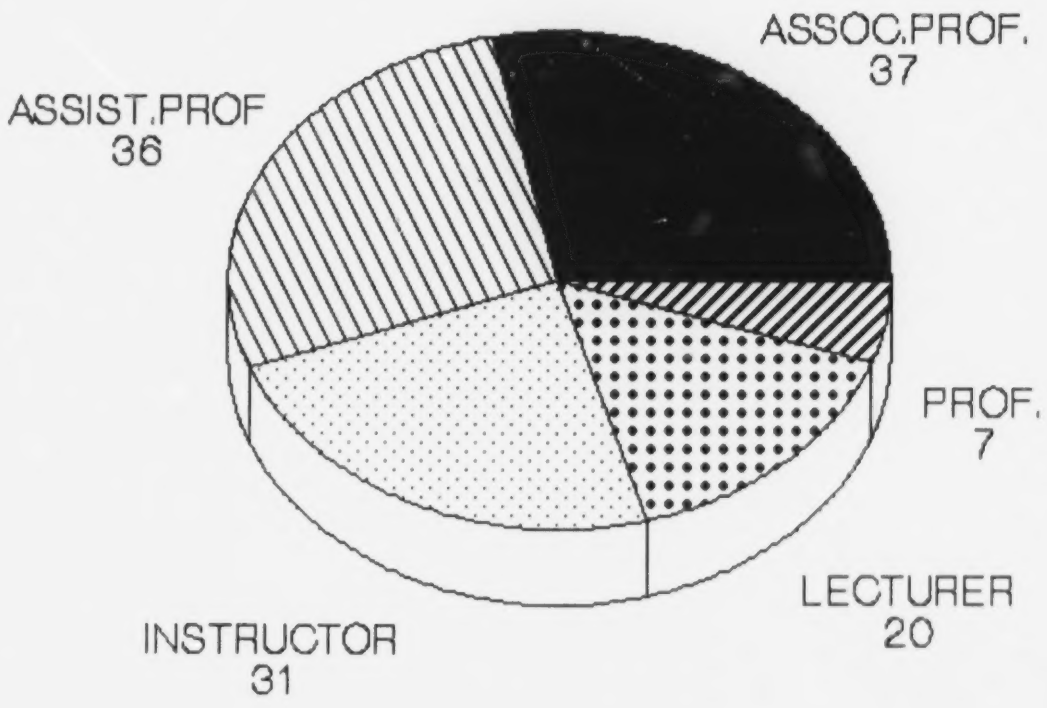


TABLE 24

FACULTY PROFILE
1989-90

TYPE OF CONTRACT	TOTAL	ACADEMIC DEGREE		
		Ph. D	Master	Bachelor
Tenure	82	11	69	2
Probationary	23	3	20	
Temporary	4		3	1
Substitute	1		1	
Service Contract	21	1	16	4
TOTAL	131	15	109	7

RANK	TOTAL	ACADEMIC DEGREE		
		Ph. D	Master	Bachelor
Professor	7	4	3	
Associate Professor	37	7	30	
Assistant Professor	36	2	32	2
Instructor	31	1	29	1
Lecturer	20	1	15	4
TOTAL	131	15	109	7

SOURCE: Office of Academic Affairs, Second Semester, CUTPO.

FACULTY ACADEMIC DEGREE
ACADEMIC YEAR 1989-90

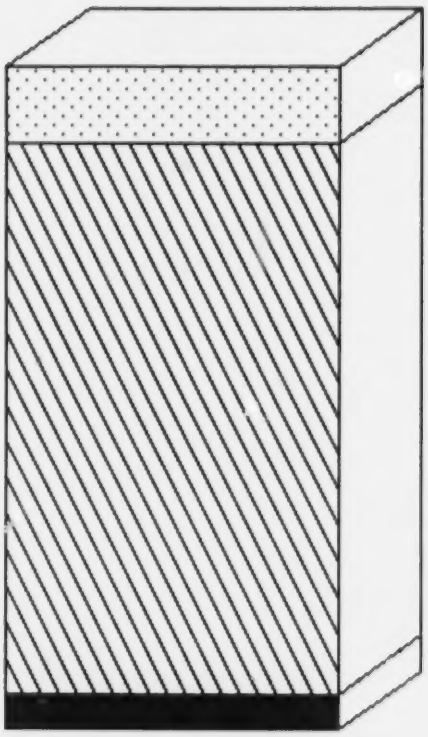


TABLE 25

DISTRIBUTION OF LEAVES AND ECONOMIC ASSISTANCE GRANTED TO FACULTY FOR THE YEAR 1989-90

TYPE OF LEAVE AND ECONOMIC ASSISTANCE	QUANTITY
Extraordinary Leave with Pay	1
Extraordinary Leave without Pay	3
Special Economic Assistance	2
Summer Economic Assistance	6
Sabbatical Leave	1
TOTAL LEAVES AND ECONOMIC ASSISTANCE GRANTED	13

SOURCE: Office of Academic Affairs, CUTPO.

TABLE 26

DISTRIBUTION OF FACULTY AVERAGE TEACHING LOAD BY PROGRAM
FOR THE YEAR 1989-90

PROGRAM	QUANTITY
Allied Health	14.16
Biology	15.68
Business Administration	15.25
Chemistry & Physics	14.28
Civil Engineering and Drafting Technology	13.31
Computer Science	16.17
Education & Physical Education	15.94
English	14.31
Humanities	14.05
Industrial Engineering Technology	14.00
Mathematics	13.05
Secretarial Science	14.19
Social Science	12.92
Spanish	14.71

SOURCE: Office of Academic Affairs, Second Semester 1989-90, CUTPO.

TABLE 27

ANALYSIS OF INSTITUTIONALLY SUPPORTED PROJECTS AND SCIENTIFIC RESEARCH IN THE YEAR 1989-90

PROFESSOR	DEPARTMENT	PROJECT TITLE
Dr. Carlos Zapata*	Humanities	El establecimineto del Estado Libre Asociado de Puerto Rico (1945-1953)
Prof. Margarita Balmaceda**	Humanities	Creación de videos sobre artistas puertorriqueños
Dra. Ana Ferrán*	Allied Studies	Programa autodidáctico para el desarrollo de las destrezas de aprendizaje
Prof. Lourdes Nieves	Allied Studies	El fisioterapista y el asistente del fisioterapista en Puerto Rico
Prof. Sandra Moyá	Biology	Distribución espacial en comunidades de Guabás (Archnida, Amblypygi) en dos cuevas del suroeste de Puerto Rico
Dra. Socorro Girón	Spanish	Segunda edición anotada de la novela corta El Avispero, publicada por Luis Bonafoux - Primer Semestre
		Segunda edición anotada del libro Bombos y Palos, de Luis Bonafoux Segundo Semestre
		Segunda edición anotada del libro Huellas Literarias, de Luis Bonafoux - Segundo Semestre
		Segunda edición anotada del libro Bilis, de Luis Bonafoux - Segundo Semestre

*Partially by Regional Colleges Administration
**Funded by Regional Colleges Administration

SOURCE: Research and Institutional Studies Office, CUTPO.

TABLE 28

DISTRIBUTION OF AUDIOVISUAL BUDGET
FOR THE ACADEMIC YEAR 1989-90

DISTRIBUTION	QUANTITY
Salaries	$60,420.00
Educational Material	20,000.00
Office Supplies	1,500.00
Office Equipment	- 0 -
Audiovisual Equipment	7,000.00
TOTAL	**$88,920.00**

Note: Budget reduction is due to the assignment of the Director's budget.

SOURCE: Audiovisual Department, CUTPO.

TABLE 29

DISTRIBUTION OF AUDIOVISUAL RESOURCES FOR THE ACADEMIC YEAR 1989-90

MATERIAL	QUANTITY
Slides	0
Recordings's LP's	0
Recording Magnetic Tapes	100
Filmloops	60
Films 8mm	90
Films 16mm	349
Transparencies	0
Videocassettes	63
Videodisks	12
Computer Assisted instruction	64
Kits	5

NOTE: The Audiovisual material's collection has been totally transfered to the Library including slides, VHS videocassette recordings, transparencies, programmed modules and sound recordings, both LP's and cassettes. Slides and transparencies are counted as sets.

SOURCE: Audiovisual Department, CUTPO.

TABLE 30

DISTRIBUTION OF USE OF AUDIOVISUAL RESOURCES FOR THE ACADEMIC YEAR 1989-90

TYPE OF MATERIAL	TIMES USED
8mm	0
16mm	215
Filmstrips	0
Recordings	0
Slides	0
Transparencies	0
Videotapes	43
Others	0
EQUIPMENT	
Films 8mm	5
Films 16mm	63
Filmstrips	12
Opaque	71
Slides	193
Transparencies	620
Audio System	197
TV System	647
Others	813

NOTE: Requested services reduction in materials is due to the Library transfer and the placement of audio-visual equipment in many of the Academic Departments.

SOURCE: Audiovisual Department, CUTPO.

TABLE 31

DISTRIBUTION OF SERVICE ORDERS BY DEPARTMENT AND OFFICE
FOR THE ACADEMIC YEAR 1989-90

PROGRAM	QUANTITY
Allied Health	39
Business Administration	97
Civil Eng. Technology	63
Computer Technology	29
Education	93
English	81
Humanities	124
Industrial Eng. Technology	23
Natural Science	133
Physical Education	26
R.O.T.C.	3
Secretarial Sciences	131
Spanish	41
OTHERS:	
Academic Affairs Office	19
Administrative Affairs Office	13
Cafeteria	7
Counseling Office	41
Dean and Director's Office	15
Library	13
Maintenance Office	12
Student Affairs Office	39

SOURCE: Audiovisual Department, CUTPO.

NOTE: During Academic Year 89-90, most of the departments were assigned audiovisual equipment in their areas. All audiovisual materials were transfered to the Library.

TABLE 32

DISTRIBUTION OF LIBRARY RESOURCES EXPENDITURES
FOR THE ACADEMIC YEAR 1989-90

EXPENDITURES	QUANTITY
Books	$36,228.04
Periodicals	22,019.72
Non Print Materials	25,833.24
Binding	859.00
TOTAL	**$85,000.00**

DISTRIBUTION OF OTHER LIBRARY EXPENDITURES

EXPENDITURES	QUANTITY
Salaries	$305,100.00
Professional Services	19,881.00
Supplies and Services	6,500.00
Library and Office Equipment	3,000.00
Professional Improvement	300.00
TOTAL	**$334,781.00**

SOURCE: Library, CUTPO.

TABLE 33

DISTRIBUTION OF LIBRARY RESOURCES
FOR THE ACADEMIC YEAR 1989-90

RESOURCE	QUANTITY
Book Titles	37,982
Book Volumes	44,750
Bound and Unbound Magazines (Titles)	350
Magazines in Microform	57
Newspapers	9
Records (LP)	678
Cassettes	706
Videocassette Recordings	1,060

SOURCE: Library, CUTPO.

TABLE 34

DISTRIBUTION OF USE OF LIBRARY RESOURCES
FOR THE ACADEMIC YEAR 1989-90

I. REFERENCE SECTION

A. Questions answered at the reference desk requiring help of librarian.

Program or Course of Study	Total
Allied Health Sciences	91
Biology	88
Business Administration	117
Chemistry	13
Civil Engineering Technology	5
Computer Science	11
Education	50
English	374
Humanities	593
Mathematics	2
Physical Education	0
Physics	90
R.O.T.C.	0
Secretarial Science	19
Social Science	169
Spanish	925
Others	445
TOTAL	2,992

B. Questions related to programs or courses of study 2,547

C. Other Services

Use of general dictionaries	491
Orientation in use of card catalog	52

D. Service to students of other institutions

Public School	26
Private School	38
University or College Students	25

E. Other users

Faculty	N/A
Non-teaching staff	N/A
Community	N/A

II. **CIRCULATION SECTION**

A. Loans

General Collection		7,267
Reserve Books		31,268
	TOTAL	**38,535**

III. **PERIODICALS ROOM**

A. Loans

Students		6,382
Faculty		475
Others		308
	TOTAL	**7,165**

IV. **MUSIC ROOM**

A. Resources used

Records		253
Cassettes		320
Videocassettes recordings		1,418
	TOTAL	**1,991**

B. Attendance

Music Room		4,247
Projection Room		3,761
	TOTAL	**8,008**

V. **PUERTO RICAN COLLECTION**

A. Loans **3,049**

SOURCE: Library, CUTPO.

TABLE 35

LIBRARY PERSONNEL

CATEGORY	QUANTITY	TOTAL
LIBRARIANS (M. S. L. S.)		8
Librarian III*	2	
Librarian II	2	
Librarian I	4	
ASSISTANT LIBRARIANS (Baccalaureate)		7
Assistant Librarian III	1	
Assistant Librarian II	1	
Assistant Librarian I	5	
LIBRARY ASSISTANT (Associate Degree or High School Certificate)	1	1
CLERICAL PERSONNEL (High School Certificate plus courses for Associate Degree in Secretarial Sciences)		3
Adm. Secretary III	1	
Adm. Secretary II	1	
Adm. Clerk II	1	
SERVICE CONTRACT PERSONNEL		4
Assistant Librarian I	2	
Administrative Secretary I	1	
Administrative Clerk	1	

*Assigned to the Office of Planning and Institutional Studies (1)

SOURCE: Library, CUTPO.

STUDENT AFFAIRS

TABLE 36

DISTRIBUTION OF FINANCIAL AID FOR THE ACADEMIC YEAR 1989-90

PROGRAM	NUMBER OF STUDENTS	MONEY PROPORTION	TOTAL FUNDS
Pell Grant	1,922	$1,136.26	$2,183,908.75
Legislative Grant	328	598.24	196,224.00
Supplementary Aid	1,274	80.78	102,920.00
SEOG	47	597.87	28,100.00
State Student Incentive Grant Program	43	540.46	23,240.00
Work-Study Program	200	553.13	110,626.30
Subtotal A			$2,645,019.05
Stafford Loans (Formerly Guaranteed Student Loans)	54	$1,370.66	$74,016.00
Perkins Loans (Formerly National Direct Student Loans)	8	1,375.00	11,000.00
Subtotal B	62	$1,371.22	85,016.00
TOTAL	1,922	1,420.41	**$2,730,035.05**

*Does not inlcude summer work fund.

SOURCE: Financial Aid Office, CUTPO.

TABLE 37

DISTRIBUTION OF FUNDS GRANTED TO STUDENTS BY PRIVATE DONORS 1988-89

PRIVATE DONORS	NUMBER OF STUDENTS	MONEY PROPORTION	TOTAL FUNDS
Industrial Association of Puerto Rico	2	$500.00	$1,000.00
Total	2	$ 500.00	**$1,000.00**

SOURCE: Financial Aid Office, CUTPO.

TABLE 38

SERVICES OFFERED BY CUTPO'S ORIENTATION OFFICE
ACADEMIC YEAR 1989-90

STUDENTS INTERVIEWS	Number of Students	Percent
A. Educational Guidance	4,211	53
B. Vocational Guidance	1,788	22
C. Personal Guidance	1,970	25
D. Total students interviewed	7,969	100

SOURCE: Orientation Office, CUTPO.

TABLE 39

DISTRIBUTION OF STUDENT INTERVIEWS BY PROGRAM
ACADEMIC YEAR 1989-90

DISTRIBUTION OF STUDENT INTERVIEWS BY PROGRAM	NUMBER OF STUDENTS ATTENDED	PERCENT
TECHNICAL PROGRAMS		
Secretarial Sciences	430	12%
Computer Sciences	526	15%
Business Administration	828	24%
Physical Therapy	290	8%
Occupational Therapy	259	7%
Industrial Engineering Technology	399	13%
Civil Engineering Technology	0	0%
Drafting Technology	360	10%
Elementary Education	386	11%
Total	3,478	100%
TRANSFER PROGRAMS		
Occupational Therapy	234	6%
Physical Therapy	273	8%
Natural Sciences	1338	38%
Social Sciences	284	8%
Engineering	527	15%
Humanities	450	13%
Education	414	12%
Total	3,520	100%
BACCAULAUREATE PROGRAMS		
Secretarial Sciences	168	17%
Business Administration	405	42%
Computer Sciences	242	25%
Elementary Education	155	16%
Total	970	100%
SUMMARY		
Technical Programs	3,478	44%
Transfer Programs	3,520	44%
Baccalaureate Programs	970	12%
TOTAL	7,969	100%

SOURCE: Orientation Office, CUTPO.

TABLE 40

SPORTS ACTIVITIES SPONSORED BY THE RECREATION AND INTRAMURAL SPORTS PROGRAM DURING ACADEMIC YEAR 1989-90

ACTIVITY	NUMBER OF PARTICIPANTS
Billiard	
61 single points	38
61 couples	28
Eight Ball (femenine)	16
Eight Ball (masculine)	38
Table Tennis Tournament (M & F)	
Novices	32
Class B	14
Class A	16
Tennis (M & F)	
Advanced	20
Intermediate	20
Novices	40
Advanced (doubles)	20
Intermediate (doubles)	14
Novices (doubles)	20
Chess Tournament	30
Domino Tournament (Couples)	26
Basketball Tournament	
Masculine	96
Trios (M & F)	57
Free throw (M & F)	56
Volleyball	
Masculine	60
Femenine	40
Modified	100
Softball	
Masculine	118
Leo Games (M & F)	60
Thrialon	125
TOTAL OF PARTICIPANTS	1,084

SOURCE: Recreational and Intramural Sports Program, CUTPO.

TABLE 41

ACTIVITIES SPONSORED BY OFFICE OF SOCIAL AND CULTURAL ACTIVITIES DURING ACADEMIC YEAR 1989-90

ACTIVITY	DATE	TIME	RESOURCE
Exposición: El arte como acto de liberación	Aug. 31	7:00 pm	Pintor Elizam Escobar
Concierto Musical	Sept. 7	7:00 pm	Grupo Atabal y Un Solo Pueblo
Disco Party Back to School	7	9:00 pm	Musique Xpress
Obra: La Otra Eva	9	8:00 pm	Compañía Tablado Puertorriqueño
Opera	25	8:00 pm	Rigoletto
Concierto Musical	Oct. 17	12:00 m	Grupo Jíbaro Jazz
Multiple Concert '89	19	12:00 m	Taller de Teatro UIA - Ponce
Recital de Poesía Negroide	26	12:00 m	Juan Boria
Obra: La Llamarada de Enrique Laguerre	27 28 29	11:00 am 8:00 pm 3:00 pm	Estudiantes UPR - Ponce
Concierto	Nov. 2	7:00 pm	Roy Brown
Noveno Festival Colegial de Voces UPR-Ponce	7	7:30 pm	Estudiantes de la Adm. de Colegios Regionales
Concierto Musical	9	12:00 m	Taller de Música Popular y Jazz de la UPR
Presentación del Grupo Folklórico Guateque	16	12:00 m	Grupo Guateque
Concierto de Navidad	Dic. 5	7:30 pm	Coro y Banda - UPR

SOURCE: Office of Cultural and Social Activities, CUTPO.

ADMINISTRATIVE AFFAIRS

TABLE 42

DISTRIBUTION OF TOTAL NET AREA - PHYSICAL FACILITES IN USE IN THE COLLEGE FOR THE ACADEMIC YEAR 1989-90

DESCRIPTION	NET SQUARE FEET
Academic Building	122,559
Students Center	50,421
Library	46,075
"B" Building - Music Room	6,720
"C" Building - Gymnasium	6,336
"D" Building - Classrooms	2,880
"E" Building - Different uses	3,072
"F" Building - Different uses	4,608
"G" Building - Maintenance	4,608
"H" Building - Maintenance Workshop	4,608
"J" Building - Auto repair and Univ. Police	4,032
"K" Building - Dance Room	5,040
"L" Building - Gymnasium	3,168
"M" Building - R.O.T.C. Army	6,080
"N" Building - Administration	5,690
"T" Building - Amphitheater	9,131
"Storage Building - Chemical Reagents	441
TOTAL NET AREA	**285,469**

SOURCE: Maintenance Office, CUTPO.

TABLE 43

DISTRIBUTION OF BUDGET BY CATEGORY
1989-90

CATEGORY	BUDGET
TOTAL	$7,018,336
I. Academic Programs	2,793,633
a) Transfer	1,542,127
b) Technical	1,192,512
c) Summer Session	29,294
d) Continuing Education	29,700
II. Institutional Research	31,500
a) Institutional Studies	31,500
III. Academic Support Programs	751,393
a) Library	409,981
b) Audiovisual	60,420
c) Deanship of Academic Affairs	280,992
IV. Administrative Programs	2,851,450
a) Administration	470,077
b) Operational and Maintenance Expenses	1,021,720
c) Institutional Expenses	451,850
d) Fringe Benefits	907,803
V. Students Services	525,360
a) Counselling	314,160
b) Medical Services	50,320
c) Registrar's Office	122,880
d) Social and Cultural Act.	13,000
e) Athletic Program	25,000
VI. Special Leaves Program	65,000

SOURCE: Accounting Office, CUTPO

TABLE 44

DISTRIBUTION OF SALARY COSTS OF CUTPO'S PERSONNEL
FOR THE ACADEMIC YEAR 1989-90

DEANSHIP OF STUDENTS AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Associate Dean of Student Affairs	1	$2,675.00	$32,100.00
Counseling Head	1	1,505.00	18,060.00
Counselor III	2	1,435.00	34,440.00
Counselor II	1	1,380.00	16,560.00
Financial Aid Officer III	1	1,205.00	14,460.00
Financial Aid Supervisor	1	1,335.00	16,020.00
Financial Aid Assistant	2	1,075.00	25,800.00
Extra curricular activities Supervisor	1	1,155.00	13,860.00
Admissions Assistant Officer	1	1,150.00	13,800.00
Admissions Officer III	1	1,280.00	15,360.00
Doctor	1	1,950.00	23,400.00
Nurse	1	1,135.00	13,620.00
Administrative Secretary V	1	1,265.00	15,180.00
Administrative Secretary III	1	1,120.00	13,440.00
Administrative Secretary II	1	1,035.00	12,420.00

DISTRIBUTION OF SALARY COSTS OF CUTPO'S PERSONNEL

DEANSHIP OF STUDENTS AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Extra curricular Activities Coordinator	1	1,055.00	12,660.00
Administrative Secretary I	1	1,060.00	12,720.00
Clerk typist II	2	1,030.00	12,360.00
SUB-TOTAL			$316,260.00

DEANSHIP OF ACADEMIC AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Dean and Director	1	$3,250.00	$39,000.00
Associate Dean of Academic Affairs	1	2,725.00	32,700.00
Executive Officer II	1	2,085.00	25,020.00
Administrative Officer III	1	1,410.00	16,920.00
Electronic Systems OperatorI	1	1,030.00	12,360.00
Data Processing & Control Operations Head	1	1,410.00	16,920.00
Executive Secretary II	1	1,370.00	16,440.00
Administrative Secretary V	2	1,225.00	29,400.00
Administrative Secretary IV	1	1,155.00	13,860.00
Administrative Secretary III	6	1,130.00	81,360.00
Administrative Secretary II	7	1,089.00	91,476.00
Administrative Secretary I	2	1,005.00	24,120.00
Clerk Typist II	1	1,085.00	13,020.00
Research Assistant III	1	1,275.00	15,300.00
Audiovisual Reproduction Technician	1	1,170.00	14,040.00
Laboratory Technician I	4	1,009.00	48,422.00
Graphic Arts Technician	1	1,100.00	13,200.00
Electronic Mechanic	1	985.00	11,820.00

Cont. on next page

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Laboratory Technician II	2	1,149.00	27,576.00
Registrar I	1	1,525.00	18,300.00
Academic Records Evaluation Officer	2	1,180.00	28,320.00
Academic Records Annotation Officer	1	1,105.00	13,260.00
Athletic Coordinator	1	1,970.00	23,640.00
Library Assistant	2	1,135.00	13,620.00
Library Assistant I	5	1,160.00	69,600.00
Library Assistant II	1	1,285.00	15,420.00
Library Assistant III	1	1,295.00	15,540.00
Librarian I	3	1,463.00	52,668.00
Librarian II	1	1,595.00	19,140.00
Librarian III	1.75	1,499.00	31,479.00
Industrial Engineering Coordinator	1	2,420.00	29,040.00
Academic Department Heads	12	2,284.00	328,896.00
Planning and Institutional Research Head	.25	1,462.00	4,386.00
Continuing Education Division Head	1	1,231.00	14.772.00
Audiovisual Center Head	1	1,970.00	23,640.00

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CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Library Director	1	2,065.00	24,780.00
Statistics Assistant II	1	1,215.00	14,580.00
SUB-TOTAL			$1,284,045.00

DEANSHIP OF ADMINISTRATIVE AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Associate Dean of Administrative Affairs	1	$ 2,250 00	$ 27,000.00
Accountant IV	1	1,490.00	17,880.00
Accountant Assistant II	1	1,080.00	12,960.00
Administrative Assistant III	1	965.00	11,580.00
Administrative Assistant I	1	865.00	10,380.00
Accountant I	1	1,240.00	14,880.00
Property Officer I	1	1,175.00	14,100.00
Property Clerk	1	1,035.00	12,420.00
Printing Office Supervisor	1	1,155.00	13,860.00
Printing Office Operator II	1	975.00	11,700.00
Switch Board Operator	1	1,035.00	12,420.00
Administrative Secretary V	1	1,190.00	14,280.00
Administrative Secretary III	2	1,098.00	26,352.00
Administrative Secretary II	3	990.00	35,640.00
Clerk Typist II	2	1,058.00	25,392.00
Clerk Typist III	2	1,063.00	25,512.00
Janitor	23	924.00	255,024.00
Security Officer I	15	1,041.00	187,380.00
Security Officer II	1	1,100.00	13,200.00

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CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Security Officer III	1	$1,135.00	$13,620.00
Personnel Officer I	1	1,240.00	14,880.00
Janitors' Supervisor I	2	1,063.00	25,512.00
Building Maintenance Supervisor I	1	1,160.00	13,920.00
Maintenance Operation Supervisor	1	1,255.00	15,060.00
Draftsman I	1	1,035.00	12,420.00
General Repairman	3	1,023.00	36,828.00
Refrigeration Technician	2	1,025.00	24,600.00
Gardener I	4	848.00	40,704.00
Gardener II	1	945.00	11,340.00
Plumber	1	1,035.00	12,420.00
Automotive Equipment Mechanic	1	1,065.00	12,780.00
Postal Assistant I	1	1,030.00	12,360.00
Disbursment Officer	1	1,220.00	14,640.00
Purchase Supervisor	1	1,435.00	17,220.00
Purchase & Supplies Ass.	1	1,065.00	12,780.00
Offical Collector	1	1,180.00	14,160.00
Assistant Collector	1	955.00	11,460.00
Worker	1	890.00	10,680.00

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CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Truck driver	3	1,070.00	38,520.00
Painter	2	1,033.00	24,792.00
Skilled Tasks Assistant	1	945.00	11,340.00
SUB-TOTAL			$1,143,996.00
		TOTAL ANUAL SALARIES	$2,744,301.00

SOURCE: Personnel Office, CUTPO

*Category is defined as the listings which appear in the official job classification document published by the University.

**FTE is only the amount of time spent on category. Other parts of salaries will appear elsewhere.

TABLE 45

DISTRIBUTION OF EQUIPMENT AND SUPPLY COSTS PER PROGRAM
1989-90

PROGRAM	EXPENDITURES	
	EQUIPMENT	SUPPLIES
I. ACADEMIC PROGRAMS	**$ 73,252**	**$58,610**
A. Transfer Programs	**32,052**	**9,900**
1. Spanish	-0-	100
2. English	9,652	1,000
3. Mathematic	3,400	200
4. Humanities	-0-	500
5. Social Sciences	-0-	200
6. Biology	9,000	4,000
7. Chemistry	5,000	3,000
8. Physical Sciences	5,000	900
9. Physical Education	-0-	-0-
B. Technical Programs	**31,200**	**16,710**
1. Business Administration	9,000	2,000
2. Secretarial Science	6,500	2,000
3. Physical Therapy	2,000	2,000
4. Comp. Inf. System	-0-	3,000
5. Education	700	3,810
6. Civil Engineering	10,000	3,000
7. Industrial Engineering	3,000	900
II. AUXILIARY ACADEMIC SERVICES	**10,000**	**32,000**
A. Library	3,000	12,000
B. Associate Dean Academic Affairs	-0-	-0-
C. Audiovisual	7,000	20,000

SOURCE: Accounting Office, CUTPO

TABLE 46

DISTRIBUTION OF UTILITIES COST BY CATEGORY
1989-90

CATEGORY	UTILITIES COST
TOTAL	$479,862
A. Electricity	332,802
B. Water	24,500
C. Gas	13,500
D. Comunications	109,060
1. Telephone	84,000
2. Telex	-0-
3. Telegraph	-0-
4. Post Office	14,000
5. Comp. Center Tel. Line	11,060
Utilities costs per student per year	228

SOURCE: Accounting Office, CUTPO

ERIC Clearinghouse for Junior Colleges

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